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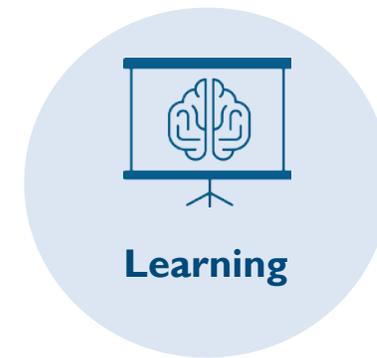
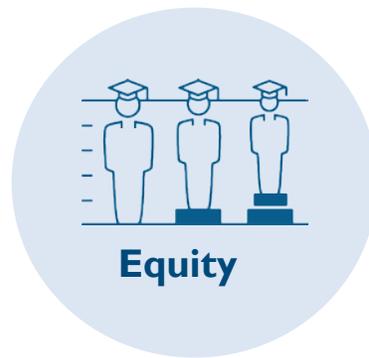
COLLEGE EXCELLENCE PROGRAM

Lessons From the Field: Talent Development and Socio-Economic Mobility

Brittney Davidson, Senior Manager
The Aspen Institute College Excellence Program
August 2nd, 2018

Who We Are

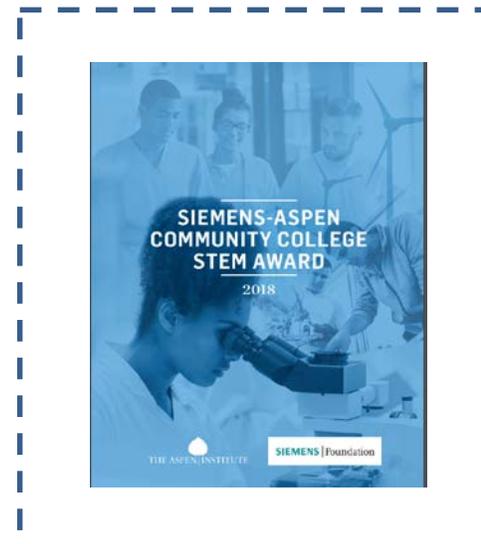
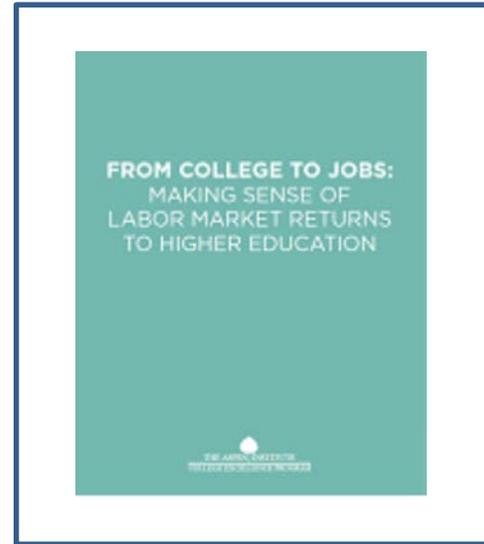
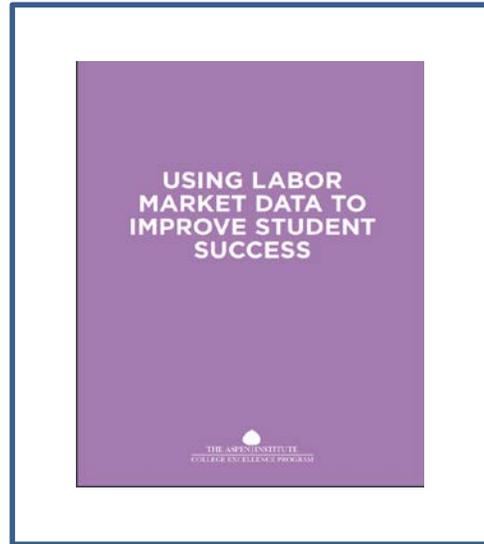
The Aspen Institute's College Excellence Program aims to advance higher education practices, policies, and leadership in ways that help institutions of higher education make the choices that matter most to improving student outcomes in four areas:



Our Work

- **Aspen Prize for Community College Excellence**
- **Frontier Set**
- **Presidential Fellowship**
- **Siemens-Aspen STEM Award**
- **American Talent Initiative**
- **Tackling Transfer**
- **AACC Pathways Project partner**
- **Labor Market Playbook**

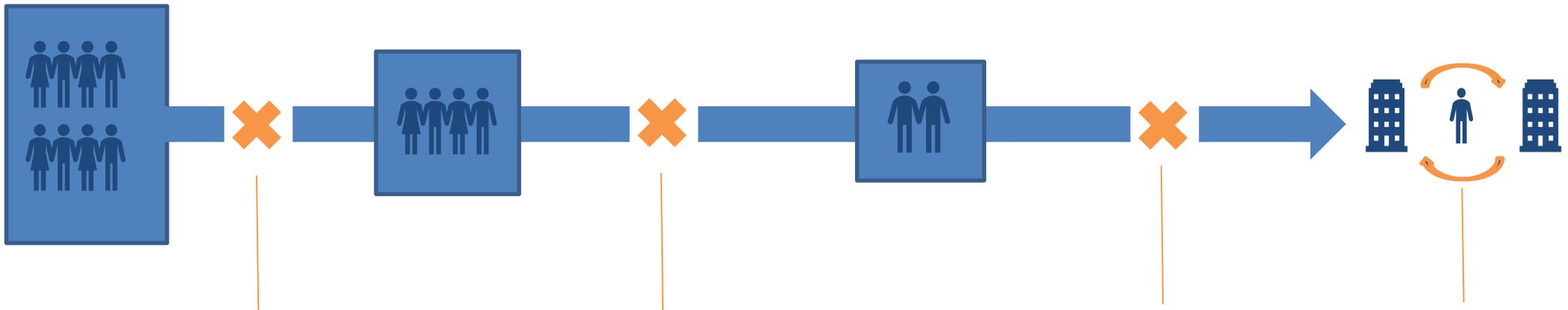
Aspen CEP's 2015-18 Labor Market Work



Labor Market Playbook, Tools

- Analyzed labor market and student success data across 1000+ community colleges nationwide
- Interviewed 25 top performing colleges
- Conducted site visits at 6 diverse institutions to capture best practices
- Compiling insights into Playbook and set of assessment tools

Mapping Common Pain-Points On the Workforce Pipeline



Self-Select Out

- **Awareness:** Prospects do not know about a particular job/field
- **Interests:** Prospects hold negative beliefs about a field or do not think the work is a good fit.
- **Ability Perception:** Prospect does not believe they will be successful in the program

Limitations At Entry

- **Capacity Constraints:** Colleges lack talent (faculty) and/or resources (classroom space, equipment, etc.) to serve all prospective students.
- **Readiness:** Prospects have not passed pre-requisites required to enter rigorous programs.

Pipeline Leakage

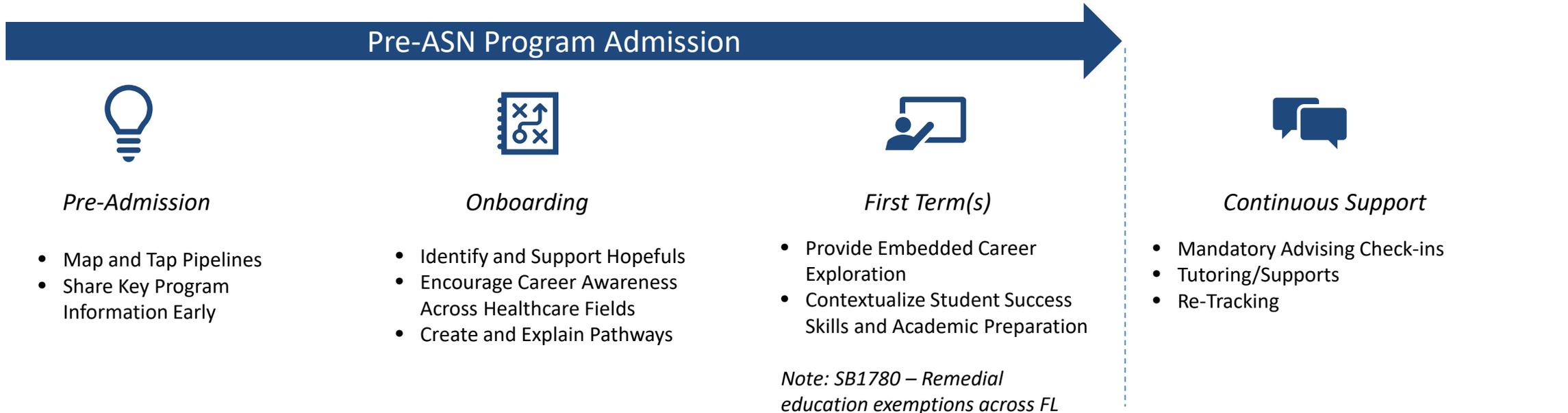
- **Program Changers:** Student decides to change program, losing credits and oftentimes unclear about next steps
- **Stop-Outs:** Student stops education altogether.

Ineffective employer talent strategies

- Employers compete for talent, driving higher wages
- “Imported” talent difficult and expensive to recruit
- Inadequate opportunities and strategies to upskill incumbent workers

Case Study: Proactive On-Ramps Expand Access, Reduce Leakage at Broward College

Early Career Exploration and Clear Expectations Usher Underrepresented Students Through Pipeline



The Results



15%

Increase in completion rates between 2016 – 2017. Retention rates also reached 97% due to intentional pathways, onboarding, and supports.

78%

Underrepresented minorities in 2015 cohort

63%

Low income students in 2015 cohort

The X Factor: Re-Thinking Developmental Education

Does Traditional Developmental Education Work?

33% Developmental Math Students That Finish Full Sequence

46% Developmental English Students That Finish Full Sequence



*We looked at the data and realized that, if a student tested into the lowest levels of developmental math, his or her **chances of completing ANY credit was zero.***

Vice President, Workforce Development
Community College in South

Quick Hits: Developmental Education Reform

Multiple Measures for Placement

Contextualized Education (IBEST Models)

Co-Requisite Modules

Compressed or Integrated Courses

Partnership for Early Intervention

Beyond the Broken Pipeline, Employers Struggle to Help Themselves



Ineffective employer talent strategies

- Employers compete for talent, driving higher wages
- “Imported” talent difficult and expensive to recruit
- Local pipelines underdeveloped as inequities persist and demography changes
- Inadequate opportunities and strategies to upskill incumbent workers

39%

of U.S. employers
report difficulty filling
jobs due to lack of
available talent*

*<https://hbr.org/2014/08/employers-arent-just-whining-the-skills-gap-is-real>

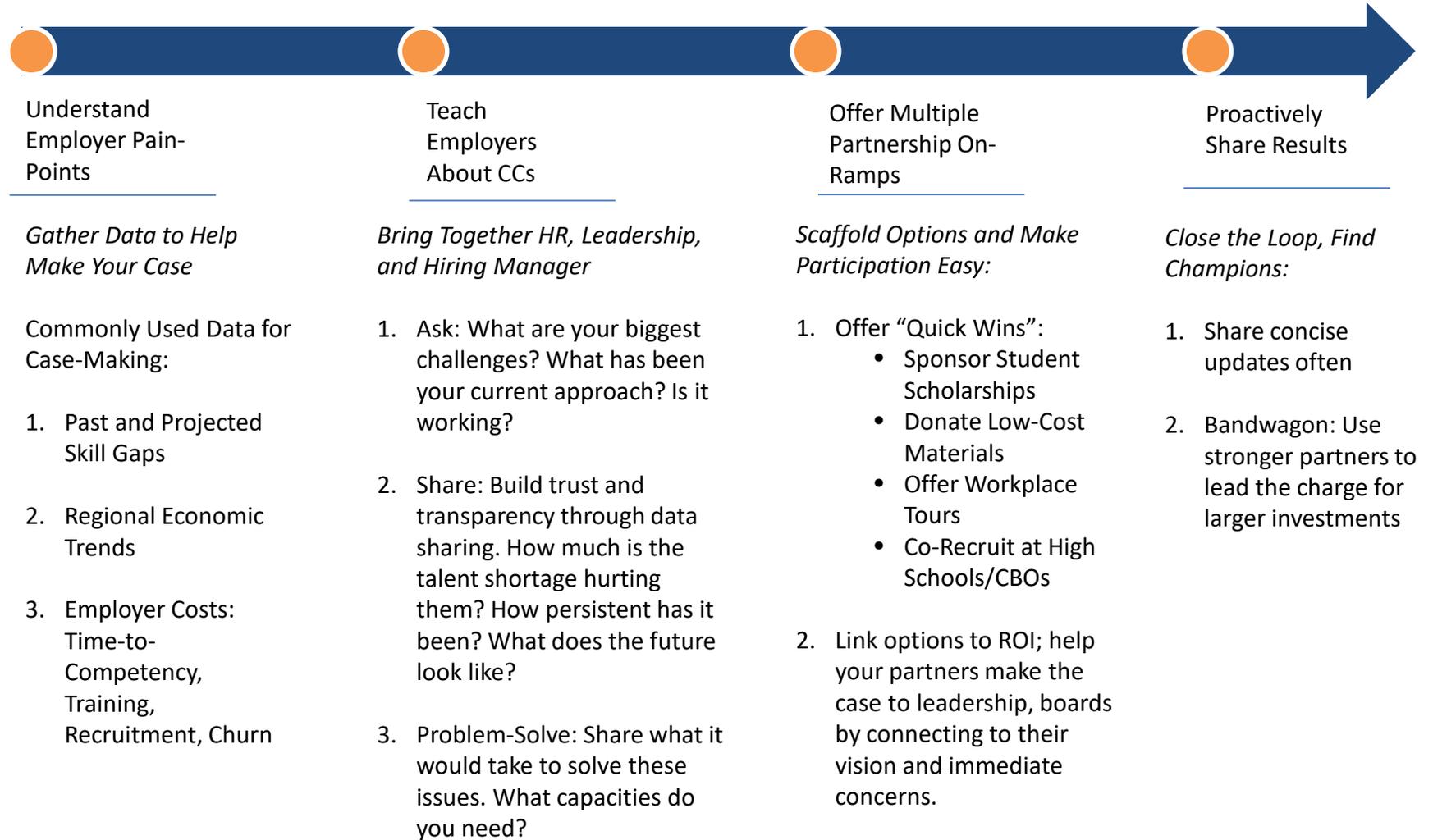
“We told them, ‘If you want to compete in today’s marketplace, you’re going to need to collaborate with us in the classroom...”

*Department Chair,
Community College in Rural Northeast*

Partnership: Building Capacity to Teach Students Requires Teaching Employers

Confessions From Employer Partners Across the United States

- “[College] brought together our HR team, Ops, and our leadership...we were all on different pages, it helped us to **clarify and align** internally”
- “Honestly, the best thing this college does? They’re **responsive**. They invoice us on time. When I bring an idea to the table, it’s not ‘Oh, let me check with so-and-so’, it’s ‘okay, let me figure out what we need to do to make this work.’”
- “They really listen. When they asked for that multi-million dollar equipment, you bet their proposal **spoke to OUR needs** and our mission. They **showed us data** we hadn’t seen before.”



Sample Problem Articulation: Using Data to Make the Case for Investment

Data Summary from Monroe Community College, Fingerlakes Region

Regional program completions vs. estimated annual openings.

This measurement aims to provide a regionally based supply and demand report, comparing the total estimated number of learners completing a relevant middle-skills training or education program within a region, against estimated industry demand for those middle-skills workers that have been included for purposes of this analysis in a specific occupational group or workforce cluster. Detailed regional completion data is available here: [New York Finger Lakes Region](#); [Central New York Region](#); [Western New York Region](#). Additional source information is available in [Data Sources](#).

| Middle-Skill Education Provider | July 2015 - June 2016 Completions | Estimated Annual Job Openings | Estimated Gap (Δ) |
|---|-----------------------------------|-------------------------------|-------------------|
| Finger Lakes Community College | 331 | 859 | -325** |
| Rochester Educational Opportunity Center (REOC) | 203 | | |
| Total | 534† | | |

Data is estimated, not predictive. Source: Includes associates degrees; awards of at least 1 but less than 2 academic years; awards of less than 1 academic year; and non-credit awards of 1 academic year or less from Integrated Postsecondary Education Data System (IPEDS).
Q2 2018 ESMI Occupation data for 2017 – 2018.

2018 Total Workforce: **6,467**
Certified Nursing Assistants – Finger Lakes, NY Workers.



10-year aging out projection: **19.4%** are approaching retirement age.

Source: IPEDS and noncredit self-reported data from application education providers.

OCCUPATIONAL CHURN AND ATTRITION.

| SOC | Occupations | Estimated Annual Churn | Estimated Annual Attrition |
|------------|--------------------|------------------------|----------------------------|
| 31-1014.00 | Nursing Assistants | 52.86% | 53.10% |

Estimated Annual Churn is the average of the separations and hires within an occupation divided by the total employment for that occupation. Estimated Annual Attrition is calculated by dividing the separations within an occupation by the total employment for the occupation.
Q2 2018 ESMI Occupation data for 2017 – 2018.

Gap Analysis
Supply and Demand

Trends
Aging Workforce, Decreasing K-12 Graduates, etc.

Employer HR Costs
Churn, Attrition, Recruiting Costs

Common Sources: IPEDS, Industry Orgs., Employer Surveys, EMSI or BurningGlass

<http://mcclmi.com/report/certified-nursing-assistants-finger-lakes-ny/>

Sample Tool: Framing Partnership For Employers

Articulating Partnership Options at Lake Area Technical Institute

- Speaks directly to employer needs and the needs of the broader community
- Clear, concise bullet-points written in plain language
- Includes a clear link to a call-to-action

“A Day in the Life” Brings the Outside Community to Campus
LATI offers opportunities for employers and community members to come on-site, take a campus tour, participate in classes, and meet students.

The Situation

South Dakota faces a critical shortage of many skilled occupations in the healthcare, technical, construction, transportation, computer technology, agriculture, and manufacturing sectors.

The shortage exists due to these factors:

- Lack of hands-on career-oriented courses at the high school level to expose students to these occupations.
- The growth of industry and business in South Dakota.
- The exit of the Baby Boomers from the full-time workforce.
- The erroneous negative perception of certain careers.
- The increasing technical sophistication of many job sectors.

Lake Area Tech offers the technical programs which produce the skilled graduates the workforce needs. Lake Area Tech, future employers, and state government **MUST** partner together to motivate individuals to gain these skills.



The Solution

What employers can do to be **PROACTIVE** in creating/finding skilled employees:

1. **Learn Where You Earn.** Promote career opportunities within your company, encouraging current employees to up-skill through Lake Area Tech's on-line hybrid options, wherever possible, to gain the skill sets your company needs.
2. **Build Dakota/Stretch the Million/Workforce Scholarships.** Offer scholarships to current and future employees to attend programs at Lake Area Tech. Link scholarship acceptance to working for your company during summers, internships, and upon completion of their degree.
3. **It's Not Just the Job!** Millennials want to live and work close to home. Promote your employment opportunities in your region, developing relationships with high school students, parents, and educators. Include your community assets in your marketing. Your business social environment as well as the larger communities amenities are key to employment choices. Provide a pathway for growth- it shows you care and are invested in your employees.
4. Develop relationships with current Lake Area Tech students:
 - Speak to classes about your business practices.
 - Participate in Lake Area Tech job/career fairs.
 - Hire Lake Area Tech students for part-time/summer employment or an internship.
 - Scholarship a student in exchange for employment after graduation.
 - BRAND your company through equipment donations.
 - Actively serve on Lake Area Tech Advisory Boards
 - Consider joining the Business Partner Program or Build Dakota Scholarship Stretch the Million through the Lake Area Tech Foundation.
 - Partner with Lake Area Tech on grant requests and implementation.
5. Work closely with Lake Area Tech Corporate Education to develop customized training to up-skill your current employees.
6. Analyze how to best present your business image and the skill sets your business needs!
7. Offer incentives for current employees to locate individuals who are willing to pursue selected degrees.
8. Offer workshops/open houses for K-12 teachers so they can see the work environment and hear about the important opportunities for young people.
9. Consider assisting in Dual Credit opportunities to expose students to Career and Technical Education.

Together, Lake Area Tech and your business can grow the skilled workforce South Dakota needs!

- Includes multiple partnership options with varying levels of commitment
- Explains each option succinctly
- Oriented toward “proactive self-help,” presents as helpful tips rather than a direct solicitation

“Sometimes the problem is bigger than us. We are the community college. So we need to drive community solutions.”

*President,
Community College in Southeast*

Case Study: A Systems Approach to Solving the Nursing Gap

When One Institution-One Employer Isn't Enough



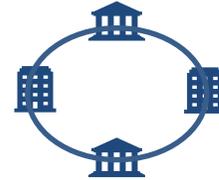
For years, the Orlando region struggled to build a sufficient pipeline of nurses. Throughout the community, entities operated in competition with one another:

- **\$1 One-Upmanship:** Short-staffed, hospitals attempted to out-bid one another for talent, raising wages by a few dollars to attract employees and contributing to a continuous churn.
- **Siloed Enrollment Battles:** Colleges independently lobbied individual hospitals for resources; tensions around “turf” arose when colleges attempted to spin up programs that already existed on other campuses.
- **The Blame Game:** Employers blamed colleges for producing ~1000 fewer graduates than needed each year; Colleges blamed funding/employers for capacity constraints

Goals & Progress

 109%

Since 2016, the Orlando region has opened three additional post-licensure BSN programs, representing capacity for a 109% increase in BSN admissions, or a total of 6,600 students, within the next five years.



Leveraging an industry veteran to serve as a neutral moderator, Valencia and other colleges came together to collectively solve the skill gap with investment from the healthcare industry:

- **Data-Driven Constituent Meetings:** Churn rates, wage trends, and historic and projected skill gap data helped convince hospitals and colleges that a new approach was needed
- **Summit:** College presidents and hospitals CEOs gathered to discuss how to align curriculum and expand capacity, including discussions around how hospitals needed to invest in the solution themselves and how community colleges could add BSN programs without disrupting 4-year enrollment.
- **Continuous Collaboration:** Department heads and faculty continue to meet throughout the year, providing a forum to continue to build consensus around shared goals, share best practices (e.g., how to launch online courses, structure weekend/evening programming) and a structure to ensure partnership sustainability regardless of faculty/staff churn



Employers needed to understand what it takes for colleges to ramp up programs. Colleges needed to understand how to frame partnership as a business proposition rather than a pitch for businesses to “do good.”

Where Else Have We Seen This Pattern?

Champions Differ, But Success Stories Share Core Ingredients of Data, Leadership, and Collaboration

Texas

Employer Champions Leverage Strong CC System Leader

- *Problem Articulation:* Multiple employers examined data showing a persistent (and growing) manufacturing skill gaps; formed East Harris County Manufacturing Association (EHCMA)
- *Convening:* San Jacinto College Chancellor helped convene area CC leaders, to come together and listen to EHCMA's needs
- *Implementation:* Houston area working collectively to gather data on current and projected skill gaps, untapped talent pipelines.



New York

Community College VP Connects Multiple Regional Players

- *Problem Articulation:* Todd Oldham, VP Workforce at Monroe CC, recognizes multiple small businesses have same need for injection molding
- *Convening:* VP Oldham brings together consortium of 11 companies over shared idea that “training 15-20 people is cheaper than training 1-2”
- *Implementation:* Created a 120-hour plastic injection molding program based on just-in-time demand in partnership with Monroe County as a new way to serve the community through the college; expecting 30 new hires

Virginia

Community College President Convenes Other Colleges, Employers

- *Problem Articulation:* NOVA President Bob Templin uses data to show that high churn rates and growing nursing vacancies impede quality healthcare in Northern Virginia.
- *Convening:* President Templin convenes 2-year and 4-year educators and hospital heads, calling for employer investment, expansion of ADN and better transfer pathways through BSN programs
- *Implementation:* Five Institutions and six health systems collaborated to increase the annual number of the nursing graduates by 70%.

QUESTIONS?

